Commercial Construction Market Annual Volume Example for Distributors

|  | Model | Description | Distributor Cost | Market Price | Estimated <br> Annual <br> Volume <br> Eaches | Estimated <br> Annual <br> Revenue <br> Dollars | Estimated <br> Annual GP \$ |  | Estimated GP \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | PL-1111-1/2 | 1/2" PVC and Copper Pipes | \$1.19 | \$1.69 | 7,000 | \$11,830 | \$ | 3,500 | 30\% |
|  | PL-1111-3/4 | 3/4" PVC and Copper Pipes | \$1.29 | \$1.85 | 7,000 | \$12,950 | \$ | 3,920 | 30\% |
|  | PL-1111-1 | 1" PVC and Copper Pipes | \$1.39 | \$1.99 | 7,000 | \$13,930 | \$ | 4,200 | 30\% |
|  | PL-1111-7 | 1-1/4" PVC and 1-1/2" Copper Pipes | \$2.19 | \$3.19 | 7,000 | \$22,330 | \$ | 7,000 | 31\% |
|  | PL-1111-15 | 1-1/2" PVC and 2" Copper Pipes | \$2.29 | \$3.25 | 7,000 | \$22,750 | \$ | 6,720 | 30\% |
|  | PL-1111-23 | 2" PVC Pipes | \$2.39 | \$3.45 | 7,000 | \$24,150 | \$ | 7,420 | 31\% |
|  | PL-1111-B1/2 | B-1/2" PVC and Copper Pipes | \$1.19 | \$1.69 | 7,000 | \$11,830 | \$ | 3,500 | 30\% |
|  | PL-1111-B3/4 | B-3/4" PVC and Copper Pipes | \$1.29 | \$1.85 | 7,000 | \$12,950 | \$ | 3,920 | 30\% |
| B- Hangers | PL-1111-B1 | B-1" PVC and Copper Pipes | \$1.39 | \$1.99 | 7,000 | \$13,930 | \$ | 4,200 | 30\% |
| 1/2 to 2 in. | PL-1111-B5 | B-1-1/4" PVC and 1-1/2" Copper Pipes | \$2.19 | \$3.19 | 7,000 | \$22,330 | \$ | 7,000 | 31\% |
|  | PL-1111-B10 | B-1-1/2" PVC and 2" Copper Pipes | \$2.29 | \$3.25 | 7,000 | \$22,750 | \$ | 6,720 | 30\% |
|  | PL-1111-B20 | B - 2" PVC Pipes | \$2.39 | \$3.45 | 7,000 | \$24,150 | \$ | 7,420 | 31\% |
| Regular | PL-1111-30 | 3" PVC, Copper and Cast Iron Pipes | \$7.99 | \$11.49 | 7,000 | \$80,430 | \$ | 24,500 | 30\% |
| Hangers | PL-1111-40 | 4" PVC, Copper and Cast Iron Pipes | \$8.99 | \$12.75 | 7,000 | \$89,250 | \$ | 26,320 | 29\% |
| 3 in . to 6 in . | PL-1111-60 | 6" PVC, Copper and Cast Iron Pipes | \$9.99 | \$13.99 | 7,000 | \$97,930 | \$ | 28,000 | 29\% |
|  | PL-1111-V30 | Lockable 3" PVC, Copper and Cast Iron Pipes | \$8.99 | \$12.75 | 7,000 | \$89,250 | \$ | 26,320 | 29\% |
| V-Hangers | PL-1111-V40 | Lockable 4" PVC, Copper and Cast Iron Pipes | \$9.99 | \$13.99 | 7,000 | \$97,930 | \$ | 28,000 | 29\% |
|  | PL-1111-V60 | Lockable 6" PVC, Copper and Cast Iron Pipes | \$10.99 | \$15.99 | 7,000 | \$111,930 | \$ | 35,000 | 31\% |
| Stud | PL-1111-SNP1 | 1-1/2" $\times 3$ " Stud Guard Plate | \$0.79 | \$1.15 | 7,000 | \$8,050 | \$ | 2,520 | 31\% |
| Guards | PL-1111-SNP10 | 1-1/2" x 5" Stud Guard Plate | \$0.89 | \$1.30 | 7,000 | \$9,100 | \$ | 2,870 | 32\% |
| Hap Bullet | PL-1111-BTR1 | 10 Pk Bullet | \$13.90 | \$22.99 | 7,000 | \$160,930 | \$ | 63,630 | 40\% |
|  | PL-1111-MB1 | Small Stud Mounting Brace 10-3/8" to 18" | \$2.63 | \$3.75 | 7,000 | \$26,250 | \$ | 7,840 | 30\% |
| Brace | PL-1111-MB10 | Large Stud Mounting Brace 15" to 26" | \$3.07 | \$4.50 | 7,000 | \$31,500 | \$ | 10,010 | 32\% |
|  |  |  |  |  | 161,000 | \$1,018,430 | \$ | 320,530 |  |

Commercial Construction Market is about $\$ 100$ billion in the United States.

Distributors achieving just a $0.001 \%$ share of this market with HAP System would have a potential $\$ 1$ million in annual revenue.

